

Sangola Taluka Shetkari Shikshan Prasarak Mandal Sangola's
DR. GANPATRAO DESHMUKH MAHAVIDYALAYA SANGOLA
(Arts & Science)




Tal. Sangola Dist. Solapur Pin. 413 307 (Maharashtra) Off. (02187) 220508 Mob. No. 9850792244
(Affiliated to P.A.H. Solapur University) Email : vidnyanms@yahoo.co.in
(Third Cycle Accredited by NAAC with 'B' Grade [CGPA of 2.24]) Website : www.vmsangola.org

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years-2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
Physical Facility	Municipal Tax	52363
	Building maintenance Exps.	46000
	Furniture Repairs	109740
	Computer Repairs	77165
	Repairs Exps.	13241
	Sanitary Exps.	8620
	Telephone Exps.	3600
	Postage & Telegram	2777
	Bank Charges	1447
	Misc. Exps.	109831
	Audit Fee	10600
	Electrical and electricity Exps.	140565
	Internet Expense	62016
	Water charges	2808
	Biometric charges	4720
	CCTV Camera purchase	90850
	Building color	7897
	Software fees	115300
	Website Exp.	15000
	Furniture and office equipments	169894
	Dead stock	582590
Academic Facility	Library Exps.	215407
	Periodicals	24561
	Stationery Exps.	103431
	Travelling Exps	296560
	Gathering/Paritoshik Exps.	1890
	Book Binding Exps.	1840

	Chock & Duster	4947
	Affiliation Fee	3500
	Gymkhana Exps.	45448
	Gymkhana Travelling Exps.	15055
	Printing & Stationary Exps.	89865
	Laboratory Exps.	60918
	Samarambh Exps.	18428
	Zerox Exps.	52208
	Reading Room Exps.	18381
	Training & Placement Exps.	24018
	Staff Reseach Incentive Re.	14500
	Student Welfare Exps.	16800
	Student Talent Search Exam.	41574
	Conference Registration Fee	4800
	Conference & Seminar Exps.	14824
	Alpophar Exps	38674
	Advertisement Exps.	111875
	Guest Lecture Mandhan	1700
	Peon Uniform Exps.	39328
	Yuvak Mahotsav fee	89315
	Science Equip(Repair)	48410
	Tea Exps.	26410
Total		3051691

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years-2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount in lakhs
Physical Facility	Municipal Tax	52363
	Building maintenance Exps.	46000
	Furniture Repairs	17230
	Computer Repairs	40595
	equipment repair	15000
	Repairs Exps.	20815
	Sanitary Exps.	11755
	Telephone Exps.	1740
	Internet Expense	16662
	Postage & Telegram	555
	Bank Charges	5781
	Misc. Exps.	58634
	Audit Fee	10600
	Green audit fee	10000
	sanitizer exp	3300
	Electrical and electricity Exps.	1737
	Water charges	7704
Software fees	33000	
Furniture and office equipments	49840	
Academic Facility	Library Exps.	92234
	Periodicals	15815
	Stationery Exps.	80391
	Travelling Exps	71557
	Book Binding Exps.	2715
	Chock & Duster	5662
	Affiliation Fee	2500
	Gymkhana Exps.	6700
	sanitizer exp	9325
	Printing & Stationary Exps.	7275
Laboratory Exps.	28133	

	Samarambh Exps.	7642
	Zerox Exps.	69146
	Reading Room Exps.	1200
	institutional scholarship	30000
	Conference Registration Fee	9700
	Conference & Seminar Exps.	61254
	Alpophar Exps	4218
	Advertisement Exps.	34286
	Guest Lecture Mandhan	3200
	Website Exp.	13000
	Science Equip(repair)	141541
	Tea Exps.	8780
Total		1109585

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years-2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount(INR in Lakhs)
Physical Facility	Municipal Tax	52363
	Building maintenance Exps.	46026
	Furniture Repairs	5585
	Computer Repairs	19010
	Repairs Exps.	7446
	Sanitary Exps.	5480
	Telephone Exps.	6114
	Postage & Telegram	797
	Bank Charges	686
	Misc. Exps.	8366
	Audit Fee	10620
	Sanitary Exps.	15273
	Electrical and electricity Exps.	20133
	Water charges	17414
	Biometric charges	4500
	Dead stock	135250
Academic Facility	Library Exps.	39392
	Periodicals	7790
	Sanitary Exps.	1917
	Stationery Exps.	35104
	Travelling Exps	20450
	Book Binding Exps.	160
	Affiliation Fee	162500
	Printing & Stationary Exps.	22170
	Laboratory Exps.	9624
	Samarambh Exps.	3740
	Zerox Exps.	13134
	Internet Expense	93500
	Educational tours	82219
Student Welfare Exps.	4900	
Student Talent Search Exam.	13300	

	skill development	9150
	NCC	1090
	Alpophar Exps	6849
	Advertisement Exps.	7600
	Guest Lecture Mandhan	500
	Website Exp.	11000
	Science Equip(Non-Consuma)	85106
	Tea Exps.	2566
Total		988824

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years-2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount(INR in Lakhs)
Physical Facility	Municipal Tax	52265
	Building maintenance Exps.	46026
	Furniture Repairs	19113
	Computer Repairs	27928
	Repairs Exps.	10579
	Sanitary Exps.	12970
	Telephone Exps.	16644
	Postage & Telegram	2068
	Bank Charges	1128
	Misc. Exps.	47471
	Audit Fee	5900
	Electrical and electricity Exps.	100409
	Botanical garden exps	600
	Water charges	5050
	Biometric charges	4130
	Building color	5875
	Furniture and office equipments	9025
Academic Facility	Dead stock	4800
	Library Exps.	101214
	Sanitary Exps.	654
	Stationery Exps.	71150
	Travelling Exps	104257
	Gathering/Paritoshik Exps.	116339
	Book Binding Exps.	3610
	Chock & Duster	8038
	Affiliation Fee	94000
	yuvak Mohsthav	40687
	Gymkhana Exps.	52241
Gymkhana Travelling Exps.	24603	
Printing & Stationary Exps.	52998	

	Laboratory Exps.	8344
	Samarambh Exps.	19711
	magazine	13955
	Zerox Exps.	40068
	Internet Expense	136938
	Reading Room Exps.	28032
	staff and Student Welfare Exps.	21230
	Institutionsl scholsrship	11000
	Niyatkalika	2000
	Conference & Seminar Exps.	107387
	Alpophar Exps	25699
	Software fees	57000
	alumni meeting exp	1650
	Advertisement Exps.	53426
	Guest Lecture Mandhan	49300
	Website Exp.	8000
	Peon Uniform Exps.	5500
	Dead stock	29000
	Science Equip(Non-Consuma)	9530
	Tea Exps.	11493
Total		1681035

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years-2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount(INR in Lakhs)
Physical Facility	Municipal Tax	52271
	Building maintenance Exps.	46026
	Furniture Repairs	15652
	Computer Repairs	138273
	Repairs Exps.	90010
	Stationery Exps.	24083
	Telephone Exps.	23636
	Postage & Telegram	1769
	Bank Charges	3877
	Misc. Exps.	70753
	Audit Fee	10620
	Aluminium section	31710
	Electrical and electricity Exps.,fittings	235788
	Botinical garden	10620
	solar system fittings	15200
	Water charges	2814
	RO water fittings	57066
	Vikas Nidhi	39395
	Electric labour charges	45000
	CCTV Camera purchase	34930
	college garden expence	17800
	Building color	117979
	Laboratory Exps.	1700
water harvesting	3630	
Furniture and office equipments	120770	
Dead stock	12000	
Academic Facility	Library Exps.	111698
	Departmental Library	12653
	Periodicals	400
	Telephone Exps.	381

	Stationery Exps.	82240
	Travelling Exps	173224
	Gathering/Paritoshik Exps.	56600
	Book Binding Exps.	8110
	Chock & Duster	5662
	Affiliation Fee	138900
	yuvak mohasthav	53683
	Gymkhana Exps.	97185
	Gymkhana Travelling Exps.	28369
	Printing & Stationary Exps.	75505
	Laboratory Exps.	32133
	Samarambh Exps.	26707
	Magegine Expence	57000
	Zerox Exps.	63182
	Internet Expense	96072
	Reading Room Exps.	21998
	Training & Placement Exps.	900
	NAAC peer team travelling expence	14044
	NAAC peer team exp.	58767
	NAAC reg. fees	286150
	Departmental exp.	6661
	Educational tours	5428
	Student Welfare Exps.	406
	Biometric charges	11800
	college exam fees	15340
	staff academy	300
	Alumni Meeting exp.	3180
	Advertisement Exps.	71736
	Peon Uniform Exps. And washing	39447
	Guest Lecture Mandhan	4950
	Website Exp.	8000
	Conference Registration Fee	5500
	Alpophar Exps	22915
	Science Equip(Non-Consuma)	133200
	Tea Exps.	13752
Total		3067550

