


Maintenance of physical facilities, Vidnyan Mahavidyalaya, Sangola

Academic Year 2018-19

Maintenance of physical facilities	Budget	Expenditure
Building repairing	47,000/-	82,226/-
Furniture repairs	16,000/-	13,593/-
Lab equipment repairs	40,000/-	32,133/-
Internal road	25,000/-	4,360/-
Computer repairs	34,000/-	4,0243/-
Electricity bill	1,00,000/-	1,01,950/-
Botanical garden	20,000/-	10,620/-
College ground	16,000/-	17,800/-
ICT hall (smart class room)	1,00,000/-	1,48,061/-
Municipal tax	60,000/-	52,271/-
Water charges	5,000/-	2,814/-
Lavatory cleaning charges	25,000/-	24,083/-
Rent	--	--
Water Harwesting	3000/-	3630/-
Maintenance of academic facilities	Budget	Expenditure
Internet and telephone charges	50,000/-	60,340/-
Journals and periodicals	15,000/-	400/-
Software E- leaning	40,000/-	19,800/-
Staff academy, conference fees, guest remuneration etc	5,000/-	5,800/-
Total	6,01,000/-	6,20,124/-


Principal
 Vidnyan Mahavidyalaya, Sangola
 Tal. Sangola Dist. Solapur